

HILLINGDON CCG'S 2017/18 COMMISSIONING INTENTIONS

Relevant Board Member(s)	Dr Ian Goodman
Organisation	Hillingdon Clinical Commissioning Group
Report author	Caroline Morison, Chief Operating Officer
Papers with report	Draft Hillingdon CCG Commissioning Intentions (CIs)

HEADLINE INFORMATION

Summary	<p>This report sets out an overview of the HCCG's plans to commission high quality health care to improve the health outcomes for Hillingdon patients in 2017/18 and to set the scene for transforming these services over future years.</p> <p>The Commissioning Intentions (CIs) have been shared early with partners and matched against the priorities in Hillingdon's Sustainability and Transformation Plan and include budget summaries.</p> <p>The final iteration of commissioning intentions will be signed off at the Governing Body meeting on 7th October.</p>
Contribution to plans and strategies	<p>The CIs will be an important part of delivering against the Hillingdon STP which is integral to the North West London STP and based on the NHS five year forward view. The CIs are developed based on the borough's Joint Strategic Needs Assessment (JSNA) and consistent with the Joint Health and Wellbeing Strategy (JHWS).</p>
Financial Cost	<p>There are no direct financial implications arising directly from this report.</p>
Ward(s) affected	<p>All</p>

RECOMMENDATION

That the Board considers and notes Hillingdon CCG's commissioning intentions for 2017-18.

INFORMATION

Supporting Information

All CCGs are required to prepare CIs for each financial year. The CI plan must set out how the CCG proposes to exercise its functions in that period. Each CCG is required to provide a copy of the commissioning plan to the Borough's Health and Wellbeing Board, to ensure that the CIs are kept up to date, and that they are routinely discussed by the Health and Wellbeing Board.

The identification and prioritisation of the CIs are based on:

- The health needs of the Hillingdon population
- Input from residents and service users
- Delivery of the sustainability and transformation plan which addresses the need for the health and care system to improve health and wellbeing, improve care and quality and improved productivity and close the financial gap between growth in demand and growth in resource

The prime purpose of the CIs is to advise providers of potential changes in direction and to set the parameters within which subsequent specific commissioning decisions will be taken. This is set against the backdrop of a clear strategic vision for improved health across the borough. The CIs, as such, are a key part of the annual commissioning cycle.

Hillingdon's HWB had provided feedback in relation to last year's CIs (2016/17) that it would have been helpful to see how proposed changes impacted directly on local people and that the absence of budgetary information made commenting difficult.

Section 4 (page 18) sets out how the CI's have been developed having listened to the voice of local people. Section 6b includes what the intentions mean for the population served and in Section 7, success measures are identified against each theme.

This year's intentions are built around the agreed 10 priorities of Hillingdon's Sustainability and Transformation Plan together with the 6 enabling themes (section 3f, page 15) together with indicative expenditure against each theme (page 17) and the indicative efficiency savings (section 7, page 33 onwards). The CIs point towards a need for the HCCG to meet a funding gap of approximately £40m to 2020/21, which is also reflected in the STP work.

In Hillingdon we are continuing to work towards establishing a model of 'accountable care' where we commission providers of services to work together to look after the needs of a whole population, rather than commissioning distinct services that can sometimes be fragmented and duplicative. 2017-18 will provide us with an opportunity to test the effectiveness of this approach with our local providers.

Financial Implications

The CIs set out the current financial position of HCCG (section 3d page 10), identifying the need to find savings of approximately £40m by 2020/21.

EFFECT ON RESIDENTS, SERVICE USERS & COMMUNITIES

What will be the effect of the recommendation?

The CIs will be developed into contracting plans and form the foundation of STP delivery in 17/18.

Consultation Carried Out or Required

The consultation undertaken to develop the CIs is set out in section 4 page 18.

Policy Overview Committee comments

None at this stage.

CORPORATE IMPLICATIONS**Hillingdon Council Corporate Finance comments TBC**

Corporate Finance has reviewed this report and concurs with the financial implications set out above

Hillingdon Council Legal comments

The Borough Solicitor confirms that there are no other specific legal implications arising from this report. TBC

BACKGROUND PAPERS

HCCG Commissioning Intentions 2017-18.